

Form FC-4
[See rule 17]

Darpan ID : KA/2015/0087359

The Secretary to the Government of India,
Ministry of Home Affairs,
Foreigners Division (FCRA Wing)
Major Dhyan Chand National Stadium, India Gate
New Delhi - 110002

Subject: Account of Foreign Contribution (FC) for the year ending on the 31st March, 2024

1. (a) Name and address of person/association: The Association of People With Disability
6th Cross, Hutchins Rd,Henman Road, Lingarajapuram, St. Thomas Town-
560082

(b) FCRA registration/prior permission number and date: 094420100 01/01/1985

2. Details of receipt of foreign contribution :

(i) Foreign Contribution received in cash/kind(value):

(a) Brought forward foreign contribution at the beginning of the year(Rs.) 9969305.00

(b) Income During the year*:

(i) Interest: 1072839.00

(ii) Other receipts from projects/activities:

Sl. No	Name and location of project/activity	Year of commencement of the project / activity	Income during the year (Rs.)
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(c) Foreign contribution received from foreign source during the financial year (Rs.):

(i) Directly from a foreign source: 30041221.00

(ii) as transfer from a local source: 0.00

(d) Total Foreign Contribution (a+b+c) (Rs.): 41083365.00

*i.e. interest accrued on foreign contribution, or any other income derived from foreign contribution,
e.g. sale proceeds from assets created from foreign contribution, or interest thereon during the year, income from projects/activities.

(ii) (a). Donor wise detail of foreign contribution received:

Sl.No	Name of donors	Institutional/Individual	Detail of the donor: official address; email address; website address:	Purposes for which received (social,cultural,educational,economic,religious)	Specific activity / project	Amount Rs
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1	Motivation Charitable Trust	Institutional	Brockley Academy Brockley lane Backwell Bristol BS LO 5DE Bristol , United Kingdom, Email Id: , Website Address :	Educational	educational	50000.00

Under Section 18, FCRA 2010 read with Rule 17 FCRA 2011, submission of AR is mandatory. However, after cancellation/expiry of registration certificate, it is optional and does not entitle for any claim whatsoever.

Sl.No	Name of donors	Institutional/Individual	Detail of the donor: official address; email address; website address:	Purposes for which received (social,cultural,educational,economic,religious)	Specific activity / project	Amount Rs
2	UK Online Giving Foundation	Institutional	The UK Online Foundation # 6, Trull Farm Buildings Trull, Tetbury GL88SQ Cheltenham , United Kingdom, Email Id: , Website Address :	Educational	Educational	343614.00
3	Trinity High School	Institutional	Trinity High School Glebe St Renfran PA48TP - Renew Scotland Renfrew , United Kingdom, Email Id: , Website Address :	Educational	Educational	464597.00
4	Mukul Pramanik	Individual	1010-70 Mornelle Crt, Scarborough ON M1E 4S8 , Canada , Canada, Email Id: , Website Address :	Educational	Educational	60800.00
5	Give Two Asia	Institutional	600 California Street 11th Floor San Francisco CA California 94108 , United States of America, Email Id: , Website Address :	Educational	Educational	1734773.00
6	Give Foundation	Institutional	PO Box 50876 Palo Alto 94303 CA Palo Alto 94303 , United States of America, Email Id: , Website Address :	Educational	Educational	43281.00
7	Charities Aids Foundation	Institutional	225 Reinekers Lane, Suite 375,Alexandria , VA 22314 USA , United States of America, Email Id: udaya.agarwal@caf india.org, Website Address :	Educational	Educational	466451.00
8	Goodrich Aerospace Services Pvt Ltd	Institutional	4 Farm Springs Road Farmington, Connecticut, USA. 06032 , United States of America, Email Id: Amit.sawarkar@co llins.com, Website Address :	Educational	Educational	5000000.00
9	Global Giving	Institutional	Address: 4 Farm Springs Road Farmington, Connecticut, USA. 06032 , United States of America, Email Id: , Website Address :	Educational	Educational	3116004.00
10	Ford Foundation	Institutional	320 E 43rd St, New York, NY 10017, United States , United States of America, Email Id: , Website Address :	Educational	educational	17135268.00

Under Section 18, FCRA 2010 read with Rule 17 FCRA 2011, submission of AR is mandatory. However, after cancellation/expiry of registration certificate, it is optional and does not entitle for any claim whatsoever.

Sl.No	Name of donors	Institutional/Individual	Detail of the donor: official address; email address; website address:	Purposes for which received (social,cultural,educational,economic,religious)	Specific activity / project	Amount Rs
11	Dublin province of the redemptorists	Institutional	serve scale castle road, blackrock, cork, dublin , ireland , Ireland, Email Id: john@serve.ie, Website Address :	Educational	Educational	1626433.00

(b) Cumulative purpose-wise (social, cultural, educational, economic, religious) amount of all foreign contribution donations received:

Sl.No	Purpose	Amount
1	Educational	30041221.00

3. Details of Utilisation of foreign contribution:

(a) Details of activities/projects for which foreign contribution has been received and utilised (in rupees)

Sl. No.	Name of project/activity	Address/Location	Previous Balance		Receipt during the year		Utilised		Balance	
			In cash	In Kind	In cash	In Kind	In cash	In Kind	In cash	In Kind
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1	The Association of people with Disability	6th Cross Hutchins Road lingarajapuram Bangalore 560084 Bangalore Karnataka 560084	9969304.00	0.00	31064061.00	50000.00	17094801.00	50000.00	23938564.00	0.00
Total			9969304.00	0.00	31064061.00	50000.00	17094801.00	50000.00	23938564.00	0.00

(i) Utilisation** for projects as per aims and objectives of the person/association(Rs.): 13120670.00

(ii) Total administrative expenses as provided in rule 5 of the Foreign Contribution (Regulation) Rules, 2011 (Rs.): 1510098.00

(iii) Total utilisation of foreign contribution (Rs.) (i+ii): 14630768.00

** It is affirmed that the utilisation of foreign contribution is not in contravention of the provisions contained in the Foreign Contribution(Regulation) Act, 2010 (42 of 2010) and more particularly in section 9 and section 12 of the Act which, inter-alia, states that the acceptance of foreign contribution is not likely to affect prejudicially:

- (A) the sovereignty and integrity of india; or
- (B) the security, strategic, scientific or economic interest of the state; or
- (C) the public interest; or
- (D) freedom or fairness of election to any Legislature; or
- (E) friendly relations with any foreign state; or
- (F) harmony between religious, racial, social, linguistic or regional groups, castes or communities.

(b) Details of purchase of fresh assets included in Para3(a) above:

Sl. No.	Name of project/activity	Details of fresh assets	Objective of acquiring fresh assets	Cost of fresh assets (In Rs.)
FCRA Annual Returns for the financial year 2023-2024 has been Submitted on 19/12/2024				Page 3 of 7

Under Section 18, FCRA 2010 read with Rule 17 FCRA 2011, submission of AR is mandatory. However, after cancellation/expiry of registration certificate, it is optional and does not entitle for any claim whatsoever.

(i)	Creation of movable assests	Computers, Printers and Accessories	Education	2514033.00
	Total			2514033.00

(ba) Details of movable assets created out of foreign Contribution (as on 31st March of Financial Year):

Sl. No.	Description of the assets	Value as on beginning of the Financial Year (in Rs.)	Value of assets acquired during the Financial Year (in Rs.)	Value of assets disposed during the Financial Year (in Rs.)	Value as per the balance sheet at the end of the Financial Year (in Rs.)
(1)	(2)	(3)	(4)	(5)	(6)
i	Electrical Installation cost	1656754.00	0.00	0.00	1656754.00
ii	Bore Well and Motor pump- cost	545450.00	0.00	0.00	545450.00
iii	Green House cost	263343.00	0.00	0.00	263343.00
iv	Furniture, Fixtures and Fittings- cost	2892271.00	0.00	0.00	2892271.00
v	Medical Equipment- cost	11350.00	0.00	0.00	11350.00
vi	Equipments and Accessories- cost	3165233.00	0.00	0.00	3165233.00
vii	Computers, Printers and Accessories- cost	5903038.00	2514033.00	0.00	8417071.00
viii	Boiler cost	99204.00	0.00	0.00	99204.00
ix	Machinery- cost	25591.00	0.00	0.00	25591.00
x	Vehicles- cost	5722328.00	0.00	0.00	5722328.00
xi	Solar Lights cost	1880000.00	0.00	0.00	1880000.00
xii	Lease Deposit	77204.00	0.00	0.00	77204.00
xiii	Cycle cost	9205.00	0.00	0.00	9205.00

(bb) Details of immovable properties acquired out of of foreign contribution (as on 31st March of Financial Year):

Sl. No.	Description of immovable asset(Land/buidings etc.)	Size	Location (Complete Address)	Value as per the balance sheet(in Rs.)
(1)	(2)	(3)	(4)	(5)
i	building- Cost	11726	near dattatreya temple doddagubbi road kothanur pos kyalasanahalli bangalore 560049	33228071.00
	Total			33228071.00

(c) Foreign contribution transferred to other person/associations before 29.09.2020 (wuth effect from the operation of the Foreign Contribution (Regulation) Amendment Act, 2020):

Sl. No.	Name of the person/association	Date	Purpose	Amount
(1)	(2)	(3)	(4)	(5)

(d) Total utilisation in the year (Rs.)(a+b+c) 17144801.00

4. Details of unutilised foreign contribution:

(i) Total foreign contribution invested in term Deposits (Rs.):

Sr. No.	Details	Total(in Rs.)
(a)	Opening Balance Of FD	3780000.00
(b)	FD made during the year	1800000.00

Under Section 18, FCRA 2010 read with Rule 17 FCRA 2011, submission of AR is mandatory. However, after cancellation/expiry of registration certificate, it is optional and does not entitle for any claim whatsoever.

(c)	Less: realisation of previous FD	1800000.00
d	Closing balance of FD	3780000.00

(ii) Balance of unutilised foreign contribution, in cash/bank, at the end of the year(Rs):

- (a) Cash in hand: 0.00
- (b) in FC designated bank account: 7017618.00
- (c) in utilisation bank account(s): 16920946.00
- (d) total Rs.(a+b+c): 23938564.00

5. Details of foreigners as Key functionary/working/associated: 0

6. Details of land and building remained unutilised for more than two years:

Sl. No.	Location of land and building	Year of acquisition	Purpose of acquisition	Reason of unutilisation
(1)	(2)	(3)	(4)	(5)

(7) (a) Details of FCRA Account for receipt of foreign contribution (As on 31st March of the year ending):

Name of the Bank	Branch Address(With pincode)	Phone No.	e-mail	IFSC Code	Account number	Date of Opening Account
(1)	(2)	(3).	(4)	(5)	(6)	(7)
STATE BANK OF INDIA	11 Sansad Marg, New Delhi 110 001	01123374390	fcra.00691@sbi.co.in	SBIN0000691	XXXXXXXXXX XXXX2052	02/03/2021

(b) Details of another FCRA Account(if any,) for keeping or utilising foreign contribution (As on 31st March of the year ending)

Name of the Bank	Branch Address(with Pin code)	Phone No.	e-mail	IFSC Code	Account Number	Date of Opening Account
(1)	(2)	(3)	(4)	(5)	(6)	(7)
HDFC BANK LTD	Chawla Regency Mosque Road Frazer Town Frazer Town 560005 BANGALORE URBAN KARNATAKA 560005	18002026161	accounts@apdindia.org	HDFC0000714	50100234549764	29/04/2018

(c) Details of all utilisation bank accounts (if any) for utilisation of Foreign Contribution (As on 31st March of the year ending):

Name of the Bank	Branch Address(With pincode)	Phone No.	E-mail	IFSC Code	Account No	Date of Opening Account
(1)	(2)	(3).	(4)	(5)	(6)	(7)
YES BANK LTD	Yes Bank Ltd, Ground Floor, No 27, Near Empire Hotel, Kamanahalli Main Road Opp. Hotel Nandana Palace, Kamanahalli, Bangalore - 560 084, BANGALORE, Karnataka, Bangalore	8884055997	yestouch@yesbank.in	YESB0000476	XXXXXXXXXX XX0612	07/10/2015

Name of the Bank	Branch Address(With pincode)	Phone No.	E-mail	IFSC Code	Account No	Date of Opening Account
YES BANK LTD	Yes Bank Ltd, Ground Floor, No 27, Near Empire Hotel, Kamanahal li Main Road Opp. Hotel Nandana Palace, KAMMANAHA LLI BANGALORE, BANGALORE, Karnataka, Bangalore	8884055997	yesbtouch@yesbank.in	YESB0000476	XXXXXXXXXX XX0624	07/10/2012
STATE BANK OF INDIA	14, YOLEE MALL, POTTERY ROAD, RICHARDS TOWN, BANGALORE- 560005, BANGALORE, Karnataka, Bangalore	08022214749	sbi.00813@sbi.co.in	SBIN0002263	XXXXXXXX1579	10/09/2005
HDFC BANK LTD	Chawla Regency Mosque Road Frazer Town Frazer Town 560005 BANGALORE URBAN KARNATAKA 560005, Bangalore, Karnataka, Bangalore	18002026161	ACCOUNTS@APD-INDIA.ORG	HDFC0000714	XXXXXXXXXX X0956	27/04/2018
HDFC BANK LTD	Chawla Regency Mosque Road Frazer Town Frazer Town 560005 BANGALORE URBAN KARNATAKA 560005, Bangalore, Karnataka, Bangalore	18002026161	accounts@apdindia.org	HDFC0000714	XXXXXXXXXX X3342	27/04/2018

8 *Whether during the period under report:

- | | | |
|--------|----------------------------------------------------------------------------------------------------------------------------------------------------------------|----|
| (i) | any foreign contribution was transferred to any FCRA registered association? | No |
| (ii) | any foreign contribution was transferred to any Non FCRA registered association? | No |
| (iii) | any functionary of the Association has been prosecuted or convicted under the law of the land? | No |
| (iv) | any asset created out of foreign contribution is registered in names other than the name of Association? | No |
| (v) | any domestic contribution has been created in any FCRA Account? | No |
| (vi) | the Association has received any foreign Contribution in an account other than the designated FCRA receipt Account? | No |
| (vii) | the Association has utilised foreign contribution for any purpose other than the defined purposes in the FCRA certificate of registration or prior permission? | No |
| (viii) | the Association has invested any foreign contribution in any speculative activity as defined in rule 4 of the Foreign Contribution (Regulation) Rules, 2011? | No |
| (ix) | the Association or any of its functionary/office bearer has violated any of the conditions as enumerated under sub-section (4) of section 12 of the Act? | No |
| (x) | the Association has made expenditure on Administrative expenses exceeding 20 per cent of the foreign contribution received? | No |

(xi) FCRA Annual Returns for the financial years 2020-2021, 2021-2022, 2022-2023 and 2023-2024 are not submitted? No

(xii)	sale proceed of above fixed asset has been diverted / has not been deposited in FCRA Account?	No
(xiii)	any FD proceeds has been credited in any account other than FCRA Account?	No
(xiv)	any organization/entity not belonging to the Association is being managed/financially supported by the Association?	No
(xv)	the Association has utilised any foreign contribution outside India?	No

*Note: Wherever the answer of above question is in 'yes', brief details must be provided.

Declaration

I/We NS Senthil kumar hereby declare that the above particulars furnished by me are true and correct
I also affirm that the receipt of foreign contribution and its utilisation have not been violative of any of the provisions of the Foreign Contribution (Regulation) Act, 2010 (42 of 2010), and the rules, notifications or orders issued thereunder from time to time and the foreign contribution was utilised for the purpose(s) for which the person/association was granted registration/prior permission by the Central Government.



NS SENTHIL KUMAR
[Name of the Chief Functionary
(Chief Functionary)]

(Seal of the Association)

